

# CAPITAL IMPROVEMENT PROGRAM, FY11-15

CITY OF NEVADA, IOWA

11/3/2009

Project	Funding Source	Fiscal Year			
		2010-11	2011-12	2012-13	2013-14
<b>Street Projects</b>					
15th St. Reconstruction, L Ave. to N Ave.	GO	\$340,000			
K Ave. Reconstruction, 11th St. to 15th St.	GO, WW Collection, Water	\$860,000			
HMA Overlay Project/Seal Coat	GO	\$300,000			\$300,000
3rd Street Place Reconstruction	GO			\$10,000	\$100,000
Sidewalk Repairs	LOT	\$40,000	\$40,000	\$40,000	\$40,000
C Ave. Reconstruction, 8th St. to 11th St.	GO/Water			\$30,000	\$275,000
West O Ave./ West N Ave. Pavement Rehabilitation/Reconstruction	GO			\$60,000	\$600,000
Lynn Drive Rehabilitation	GO				\$10,000
6th St. Resurfacing, I Ave. to N Ave.	GO				\$50,000
N Ave. Reconstruction, 12th St. to 15th St.	GO				\$40,000
11th Street Resurfacing	STP/GO				
<i>Total Streets</i>		\$1,540,000	\$40,000	\$140,000	\$1,415,000
<b>Sewer and Wastewater Projects</b>					
12" San. Sewer, K Ave., 11th St. to 15th St.	WW Collection	\$263,000			
Trickling Filter Rehabilitation, Wastewater Treatment Plant	WW Treatment/Rev Bond	\$1,031,000			
Sanitary Sewer Collection System Study	WW Collection	\$30,000	\$20,000		
Ultra Violet Disinfection Improvements, Wastewater Treatment Plant	I-JOBS	\$611,000			
Digester Facilities Improvements, Wastewater Treatment Plant	WW Treatment/Rev Bond				\$150,000
<i>Total Sewer and Wastewater</i>		\$1,935,000	\$20,000	\$0	\$150,000

Project	Funding Source	Fiscal Year			
		2010-11	2011-12	2012-13	2013-14
<b>Water Projects</b>					
12" Water Main, K Ave, 8th St. to 15th St.	Water	\$350,000			
Clean Out Lagoons, Water Plant	Water O&M	\$45,000		\$45,000	
27/4" Water Main Replacement	Water			\$50,000	\$450,000
16" Water Main, 8th St., E Ave. to C Ave., and C Ave., 8th St. to 11th St.	Water			\$35,000	\$350,000
Water Tower Painting	Water O&M	\$125,000			
<i>Total Water</i>		<i>\$520,000</i>	<i>\$0</i>	<i>\$130,000</i>	<i>\$800,000</i>
<b>Storm Sewer Projects</b>					
West O Ave. Drainage	GO	\$40,000			
17th Street Storm Sewer Repairs	GO		\$30,000	\$250,000	
Sump Pump Collector Lines	Storm	\$50,000	\$50,000	\$50,000	\$50,000
<i>Total Storm Sewer</i>		<i>\$90,000</i>	<i>\$80,000</i>	<i>\$300,000</i>	<i>\$50,000</i>
<b>Railroad Projects</b>					
2nd Street/North Track Medians	GO	\$8,000			
8th Street/North Track Medians	GO	\$8,000			
10th Street/North Track Sidewalk	GO	\$10,000			
6th Street/North Track Crossing	GO		\$40,000	\$260,000	
8th Street/South Track Crossing	GO		\$20,000		
<i>Total Railroad</i>		<i>\$26,000</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$0</i>
<b>Parks &amp; Recreation Projects</b>					
Harrington Park Pond	GO		\$50,000	\$300,000	
<i>Total Parks and Recreation</i>		<i>\$0</i>	<i>\$50,000</i>	<i>\$300,000</i>	<i>\$0</i>
<b>Miscellaneous Projects</b>					
Utility Mapping/GIS	LOT	\$5,000	\$5,000	\$5,000	\$5,000
Street Maintenance Facility	GO		\$10,000	\$60,000	\$2,500,000
City Hall/Public Safety Facility	LOT	\$10,000	\$10,000	\$10,000	\$10,000
<i>Total Miscellaneous</i>		<i>\$15,000</i>	<i>\$25,000</i>	<i>\$75,000</i>	<i>\$2,515,000</i>
<b>Total All CIP Projects</b>		<b>\$4,126,000</b>	<b>\$275,000</b>	<b>\$945,000</b>	<b>\$4,930,000</b>

<b>Unscheduled</b>
\$40,000
\$75,000
\$500,000
\$400,000
\$450,000
<i>\$1,465,000</i>
\$1,453,000
<i>\$1,453,000</i>

<b>2014-15</b>
\$45,000
\$50,000
\$250,000
<i>\$345,000</i>
\$50,000
<i>\$50,000</i>
<i>\$0</i>
<i>\$0</i>
\$5,000
\$10,000
<i>\$15,000</i>
<b>\$3,328,000</b>